



# UC MERCED

9/27/2017

## Economic Impact in the San Joaquin Valley and State

(from the period of July 2000 through August 2017 cumulative)

Update # 57

### Sep-2017 Report

- UC Merced employees as of August 2017 totals 3587 (includes student emp)
- UC Merced payroll since 7/00 now totals over \$1.23 billion
- UC Merced payroll for August 2017 totals over \$15.44 million
- UC Merced research expenditures since 7/00 total over \$196.72 million
- Local purchases, contracts, wages since 7/00 total over \$1.62 billion
- Purchases, contracts, wages since 7/00 total over \$2.86 billion

#### San Joaquin Valley Economic Impact of UC Merced:

Payroll to date (Starting July 2000)	\$	1,239,003,250
Valley goods and services purchased		229,971,846
Valley construction contracts awarded		156,365,206
Total San Joaquin Valley Expenditures to Date	\$	<b>1,625,340,302</b>

#### State Economic Impact of UC Merced:

Total San Joaquin Valley Expenditures	\$	1,625,340,302
Other State goods and services purchased		289,975,895
Other State construction contracts awarded		954,387,296
Total State Expenditures to Date	\$	<b>2,869,703,492</b>

#### Summary Economic Impact of UC Merced for California

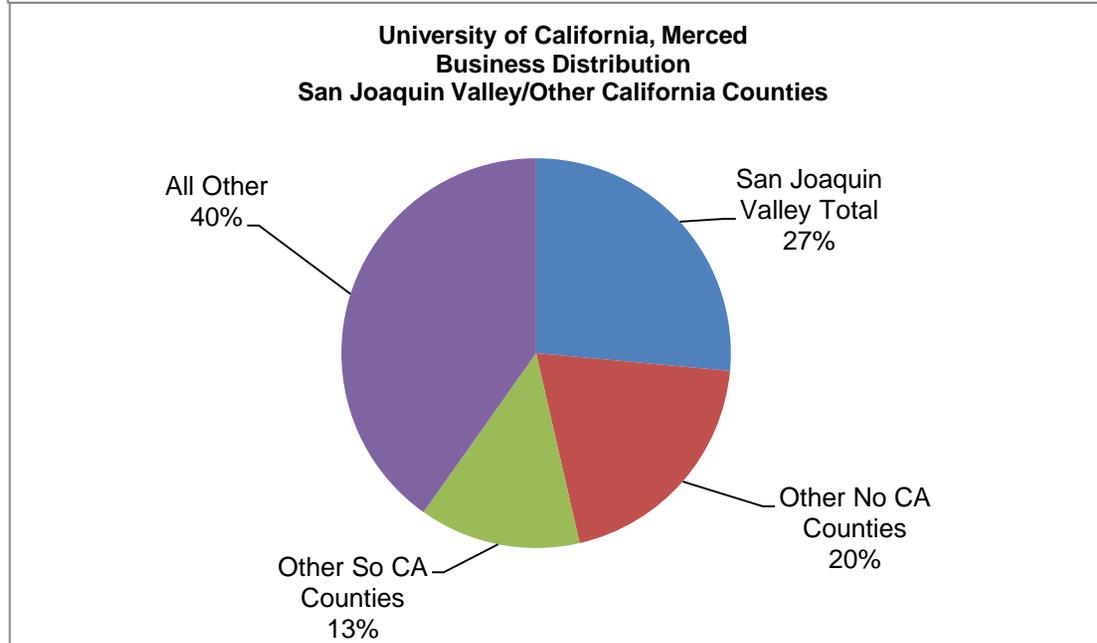
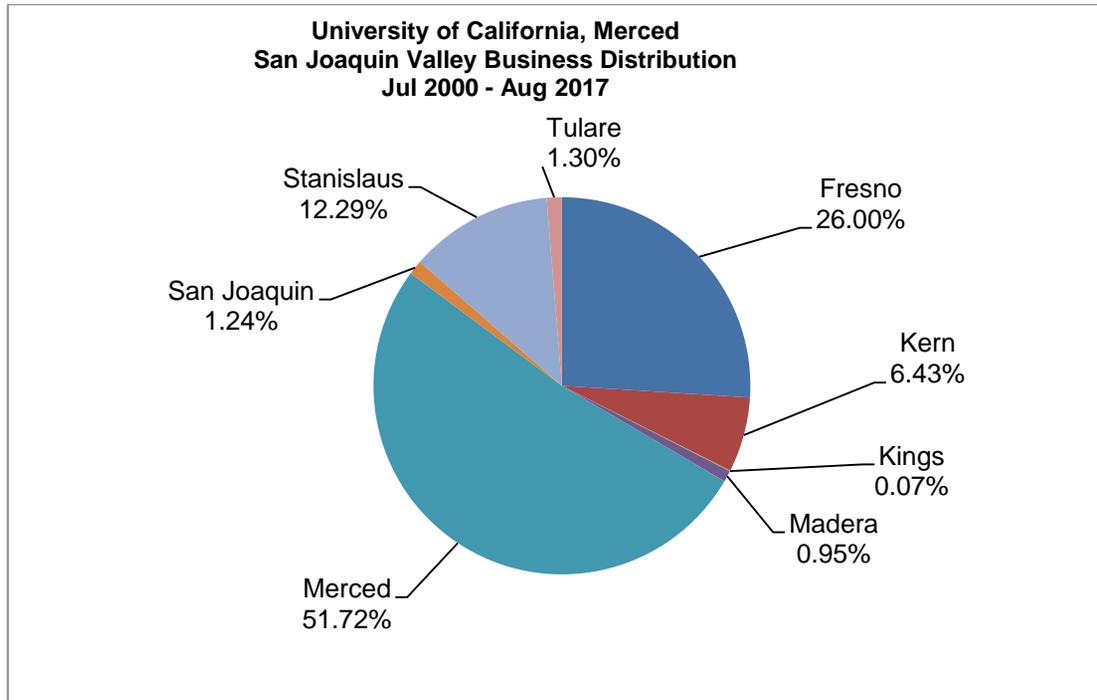
<u>Investment</u>		<u>Base</u>
Valley salaries, goods, and construction awards	\$	<b>1,625,340,302</b>
Total salaries, goods, and construction awards	\$	<b>2,869,703,492</b>

**University of California, Merced**

Business Services Total

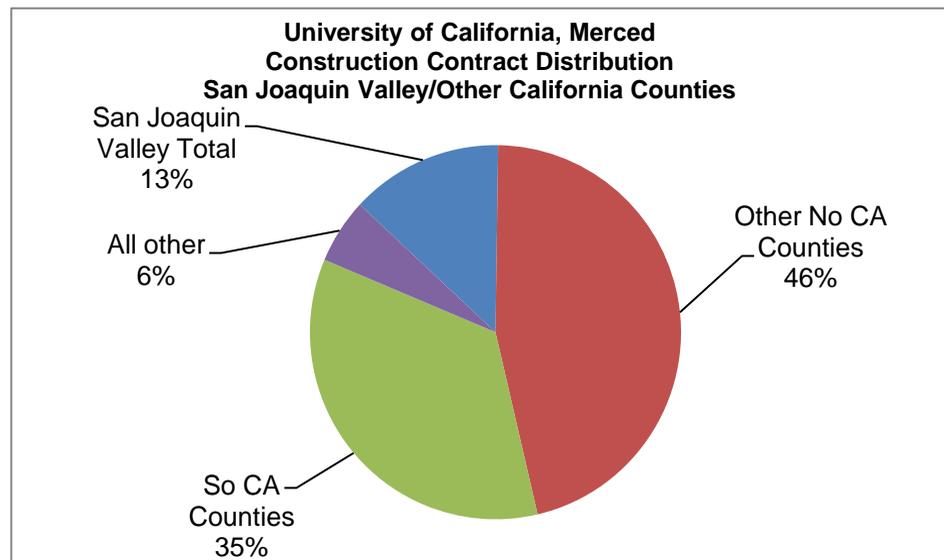
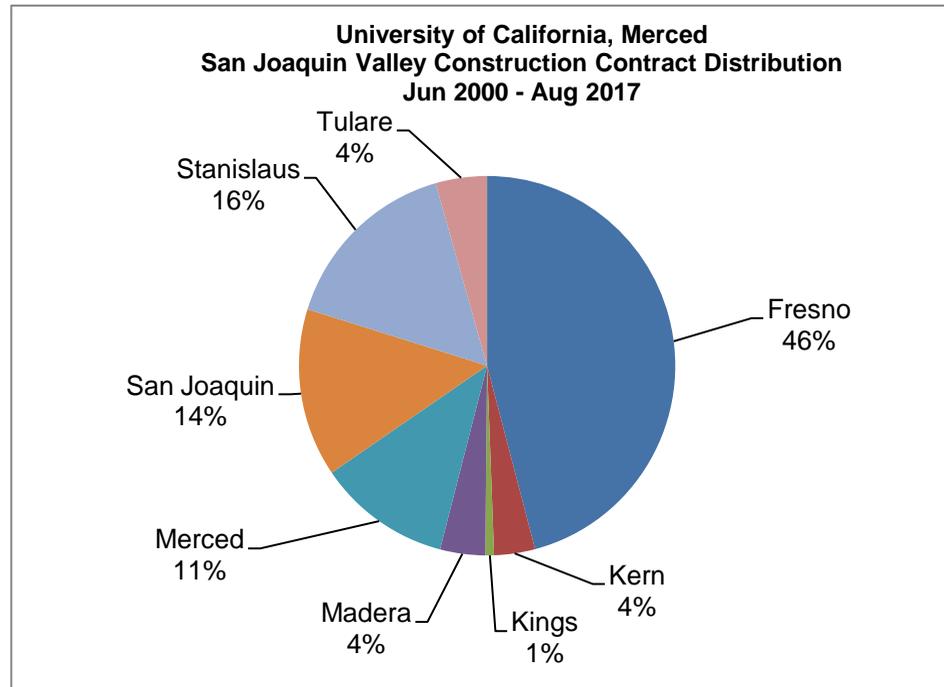
Jul 2000 - Aug 2017

County	Amount
Fresno	59,782,406
Kern	14,794,887
Kings	152,205
Madera	2,196,199
Merced	118,941,311
San Joaquin	2,852,845
Stanislaus	28,266,534
Tulare	2,985,458
San Joaquin Valley Total	229,971,846
Other No CA Counties	173,465,700
Other So CA Counties	116,510,195
All Other	349,290,660
<b>Total</b>	<b>869,238,400</b>



**University of California, Merced**  
 Construction Contract Total  
 Jul 2000 - Aug 2017

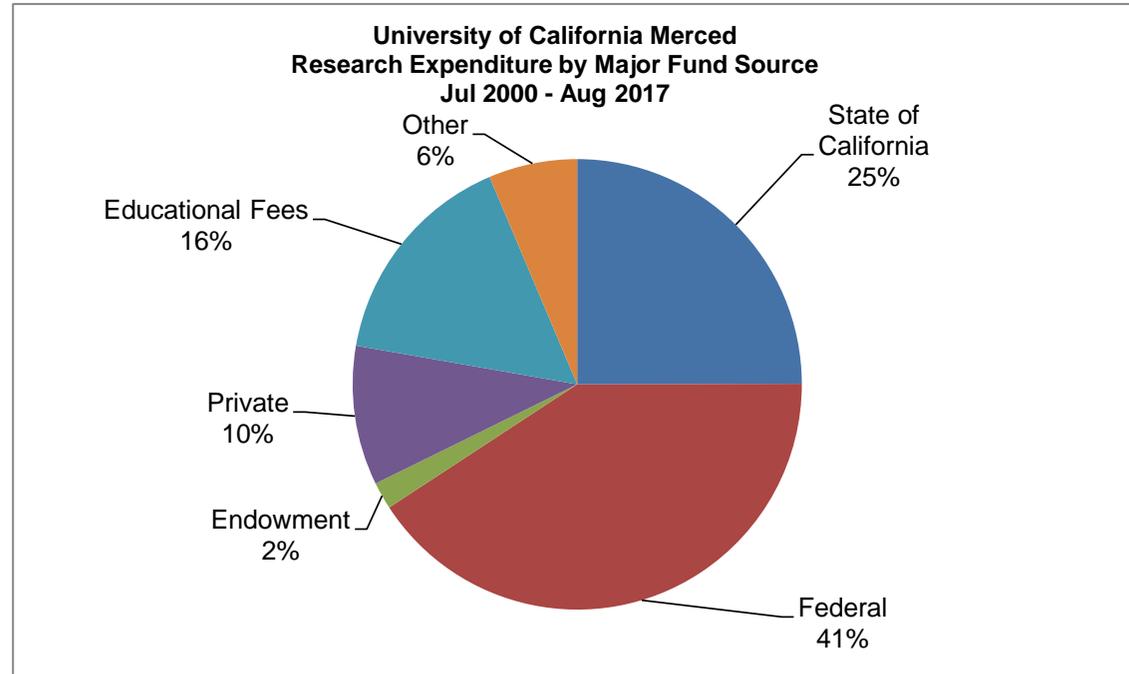
County	Amount
Fresno	71,761,999
Kern	5,491,498
Kings	1,166,047
Madera	6,054,848
Merced	17,884,654
San Joaquin	22,439,294
Stanislaus	24,662,764
Tulare	6,904,102
<b>San Joaquin Valley Total</b>	<b>156,365,206</b>
Other No CA Counties	542,753,168
So CA Counties	411,634,127
All other	66,072,508
<b>Total</b>	<b>1,176,825,010</b>



**University of California, Merced**

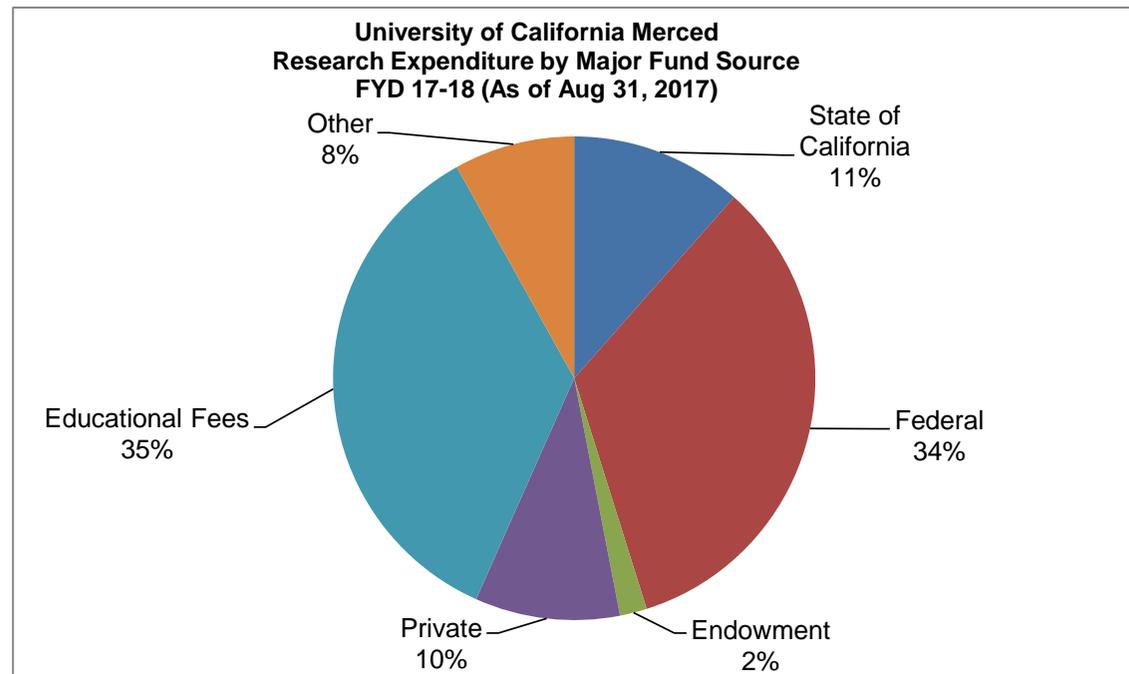
Research Expenditure by Major Fund Source  
Jul 2000 - Aug 2017

Fund Source	Amount
State of California	49,106,462
Federal	80,321,992
Endowment	3,841,077
Private	19,681,502
Educational Fees	31,220,546
Other	12,553,675
<b>Total</b>	<b>196,725,254</b>



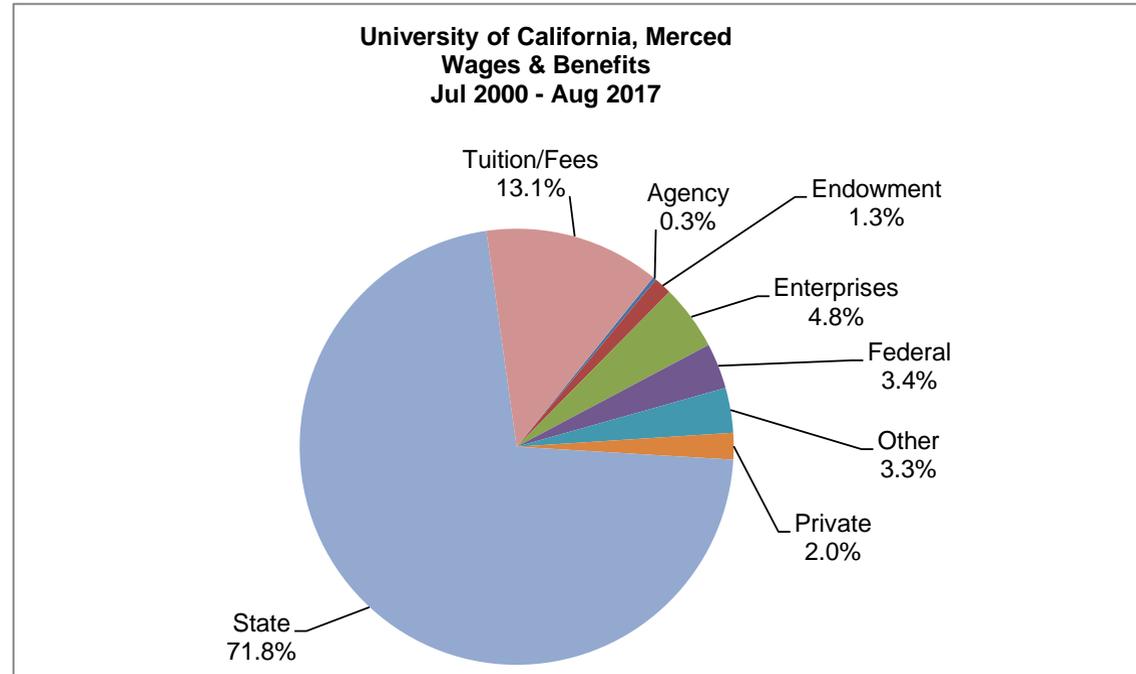
Research Expenditure by Major Fund Source  
FYD 17-18 (As of Aug 31, 2017)

Fund Source	FYD 17-18
State of California	691,695
Federal	2,015,013
Endowment	108,898
Private	582,383
Educational Fees	2,113,042
Other	485,500
<b>Total</b>	<b>5,996,531</b>



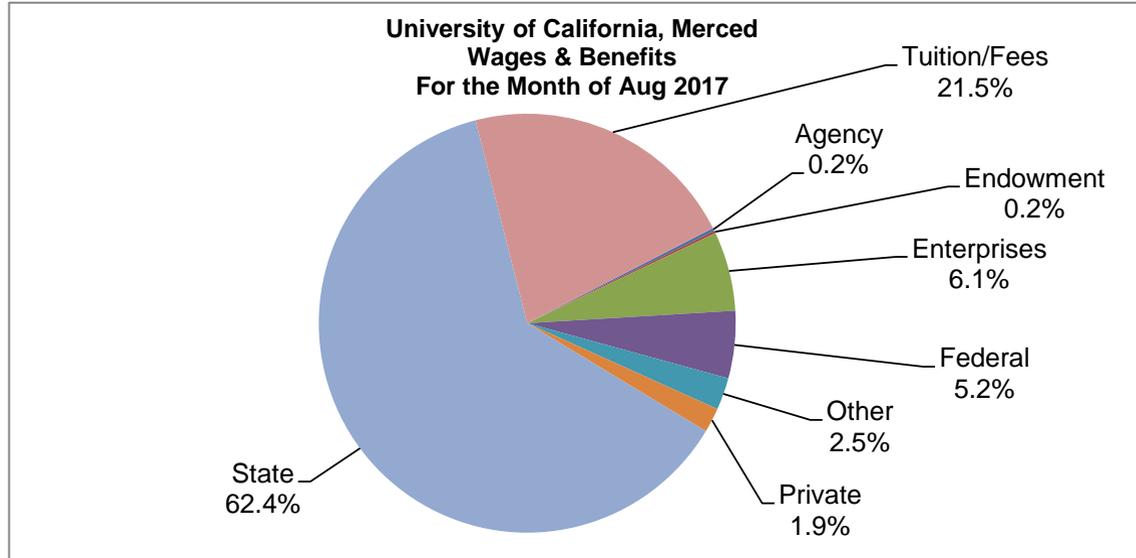
**University of California, Merced**  
 Cumulative Wages & Benefits  
 Jul 2000 - Aug 2017

Fund Source	Amount
Agency	3,320,449
Endowment	16,426,932
Enterprises	60,001,471
Federal	41,817,665
Other	41,288,825
Private	24,430,163
State	889,782,665
Tuition/Fees	161,935,080
<b>Total</b>	<b>1,239,003,250</b>



Wages & Benefits  
 For the Month of Aug 2017

Fund Source	Amount
Agency	35,885
Endowment	29,906
Enterprises	944,852
Federal	803,140
Other	382,520
Private	292,627
State	9,633,324
Tuition/Fees	3,319,752
<b>Total</b>	<b>15,442,006</b>



**University of California, Merced**

Faculty, Staff, and Student Employees by County of Residence  
As of September 22, 2017

Staff/Faculty Total	1,586
Student Total	2,001

Notes	County	Students	% Students	Staff/Faculty	% Staff/Faculty	
<b>San Joaquin Counties</b>	Fresno	63	3.15%	99	6.24%	
	Kern	33	1.65%	1	0.06%	
	Kings	7	0.35%	1	0.06%	
	Madera	16	0.80%	37	2.33%	
	Merced	1,060	52.97%	1,061	66.90%	
	San Joaquin	38	1.90%	20	1.26%	
	Stanislaus	69	3.45%	132	8.32%	
	Tulare	21	1.05%	7	0.44%	
	<b>Total SJV Counties</b>		<b>1,307</b>	<b>65.32%</b>	<b>1,358</b>	<b>85.62%</b>
	<b>Outside San Joaquin</b>	Non-SJV Counties in CA	676	33.78%	194	12.23%
Other (Outside CA)		18	0.90%	34	2.14%	
<b>Total Non-SJV Counties</b>		<b>694</b>	<b>34.68%</b>	<b>228</b>	<b>14.38%</b>	
	<b>Grand Total</b>	<b>2,001</b>	<b>100.00%</b>	<b>1,586</b>	<b>100.00%</b>	

Notes	County	Students	% Students	Staff/Faculty	% Staff/Faculty	
<b>Other Relevant Counties</b>	Alameda	-	0.00%	24	1.51%	
	Contra Costa	27	1.35%	13	0.82%	
	Los Angeles	218	10.89%	15	0.95%	
	Mariposa	4	0.20%	54	3.40%	
	Riverside	45	2.25%	4	0.25%	
	Sacramento	-	0.00%	16	1.01%	
	San Diego	40	2.00%	1	0.06%	
	Santa Clara	49	2.45%	16	1.01%	
	<b>Grand Total</b>		<b>383</b>	<b>19.14%</b>	<b>143</b>	<b>9.02%</b>

Note: Student employees often use home town addresses